2018 / 2019 ANNUAL REPORT
MISSION

Johnson County Community Health Services is improving the quality of life for the communities we serve by providing quality Home Health, Public Health, and WIC services.

VISION

Johnson County Community Health Services will be a leader in Home Health, Public Health, and WIC services.

BOARD OF TRUSTEES

Corky Burgin  Kay Stauffer  Donna Stewart

Darlene Buckstead  Rick Edwards
The mission of Johnson County Community Health Services is to improve the quality of life for the communities we serve by providing quality Home Health, Public Health, and WIC services. This past fiscal year the amazing staff at JCCHS once again worked hard to provide the best possible care and service to our communities.

Among the exciting events that took place over this past year were the continued growth of our Home Health division. Our Home Heath team has established itself as a trusted provider of choice among patients, their physicians, area hospitals, and nursing facilities. New software was also implemented that will help with efficiency and allow for better billing and records management.

Our Public Health division started on an exciting new focus for its Maternal Child Health (MCH) grant that is aimed at improving the lead testing rates in the county. Lead poisoning is a serious concern and with this focus on improving the testing rate and overall awareness is a core point in our mission to provide for the public health of our communities.

The WIC staff continue to serve families from all over the area and works to provide nutrition, education and resources that help them to eat healthy and thus stay healthy. Once again the WIC staff was recognized as one of the best for helping to get new mothers breastfeeding, and keeping them on that path for the health and wellness of their children.

This year also saw some external changes to our facility. New solar panels were installed to not only help reduce our utility expenses, but reduce our carbon footprint, again working to improve the quality of life for our community.

I am excited and honored to work with the incredible staff at JCCHS and am focused on continuing our vision of improving the quality of life for the communities we serve.

Joining you in service to our communities,

Anthony Arton
Administrator
PUBLIC HEALTH AT A GLANCE

- LEAD TEST SCREENINGS: 74
- SEXUALLY TRANSMITTED DISEASE CLINIC VISITS: 336
- COMMUNICABLE DISEASE CASES INVESTIGATED: 308
- COMMUNITY VACCINES ADMINISTERED: 2,661
- PERSONAL HEALTH SERVICES PROVIDED: 408
- CAR SEATS CHECKS: 93
- SAFE CRIBS PROVIDED: 20
- TB SCREENINGS: 545
- CPR/FIRST AID TRAININGS: 119

[Image of Public Health logo: Prevent. Promote. Protect.]
Our Environmental Public Health Specialists inspect over 250 food serving establishments in Johnson County!
HOME HEALTH AT A GLANCE

3,438
NURSE VISITS

3,885
THERAPY VISITS

20
COMMUNITY HOME VISITS

In August of 2019 we are proud to add Pettis County to our service territory!
WIC AT A GLANCE

16,391
WOMEN, INFANTS AND CHILDREN ISSUED BENEFITS

$894,476
IN FOOD VOUCHERS REDEEMED

83.6%
OF NEW MOTHERS INITIATED BREASTFEEDING

WIC CLINICS
- Warrensburg
- Holden
  (1st, 2nd, 3rd Wed)
- Knob Noster
  (1st, 3rd Thurs)

RANKED 6TH IN MISSOURI!

REMINDER: WIC WALK-IN TUESDAY!
EVERY TUESDAY 9-5:30

Missouri WIC
Eat Healthy. Stay Well.
OTHER SERVICES AT A GLANCE

3,647
BIRTH AND DEATH CERTIFICATES PROVIDED

75
PREGNANCY TESTS PROVIDED

503
SCHOOL SCREENINGS PROVIDED

1,253
Promotional Activities

Search for Johnson County Community Health Services on your favorite social media outlet!
2018/2019 FINANCIALS

INCOME

- Home Health revenues: $1,180,532
- Environmental Fees: $45,729
- State Grants/Contracts: $430,505
- Vital Records: $48,591
- Public Health services: $67,500
- Local Taxes: $662,719
- Interest: $43,581
- Miscellaneous other: $630

Total 2018/2019 Budget: $2,479,786

EXPENDITURES

- Salaries: $1,321,934
- Benefits: $302,109
- Supplies: $105,518
- Contracted Services: $357,787
- Travel: $43,862
- Insurance: $35,806
- Repairs & Maint/Utilities/Rent: $33,671
- Depreciation expense: $145,992
- Other: $29,568

Total 2018/2019 Budget: $2,376,247

Increase in capital assets: $89,401
Safe Cribs for our Community

Safe Cribs is a program funded by the Missouri Department of Health and Senior Services and the Children’s Trust Fund. This program provides full-sized portable cribs for qualifying families. Parents are provided information on safe sleep for their baby, and infants are provided a safe place to sleep. The goal of this program is to save infant lives and help support families.

Studies have shown that babies are at the greatest risk of child abuse and death because of sleep issues during their first year of life. In the 2018/2019 year Johnson County Community Health Services helped to provide twenty cribs to qualifying families. These families not only were provided a crib for their child, but also information, counseling, and other resources giving them the tools to safely put their child to bed but also deal with sleep related issues.

“This is such a great program and resource for families in our community! Safe Cribs really is our public health mission in action.” - Ashley Martinez, RN, public health nurse.

Information on the Safe Cribs program at Johnson County Community Health Services can be found on our website at JohnsonCountyHealth.org/safe-cribs
Twenty six local food service establishments qualified for the award, including full-scale restaurants, fast-food establishments, school cafeterias, and nursing facilities.

This is the second year for the award that recognizes food establishments that have demonstrated excellence in compliance with Johnson County Missouri Food Code and other public health standards during the calendar year of 2018.

Johnson County Community Health Services recognizes that excellence is best achieved when food service management fully endorses employee education and training. Therefore, the 2018 award goes to establishments that have exhibited excellence in sanitation and food safety, as well as employee education.

All local food establishments are inspected regularly by JCCHS, and must pass these inspections in order to remain open. Those receiving the excellence award substantially exceeded the standards of the Missouri and Johnson County food codes.

A full list of award winners can be at: www.JohnsonCountyHealth.org/food-safety-excellence-awards.
Each year the Warrensburg Daily Star Journal announce winners of the ‘Best of the Burg’ contest. Readers of the newspaper, and members of our communities vote on their favorite and most trusted retailers, service providers, health care professionals and services, and more in and around Warrensburg. The Best of the ‘Burg seal is a guide to consumers, who know they can trust the endorsement of their friends and neighbors.

This year Johnson County Community Health services has been named Best of the ‘Burg for In-Home Care Services. “This is a reflection of how great a job our home health team does. Each of us work to provide the best possible care for our patients.” - Raylene Ballenger, RN, director of home health nursing.


Not Pictured: Jessica Pressly, Jen Weiderhoeft, Nichole Bisby
Our Team!

**Administration**
Anthony Arton — Administrator
Scott Alvested — Outreach Coordinator
Terri Bradley — Finance Director
Lee Crabtree — Maintenance
Sandy Roberts — Accounts Payable Clerk
Patty Pearl — Front Office Manager
Penny Price — Accounts Receivable Clerk
Mary Thaut — Assistant Front Office Manager
Patricia Tye — Payroll Coordinator

**Public Health**
Ronda Davis, RN — Public Health Coordinator
Ashley Martinez, RN, BSN — Public Health Nurse
Judy Schache, RN — Public Health Nurse, PRN
Jeanette Howard, RN — Public Health Nurse, PRN

**WIC**
Rhonda Breitenbecher — WIC Coordinator
Tammie Crabtree, IBCLC — WIC Nutritionist
Tricia Fleming, RD, IBCLC — WIC Nutritionist
Jamillia Lunn — WIC Nutritionist
Belinda Moreau — WIC Administrative Assistant

**Environmental Public Health**
Tammy Carlyle — Environmental Health Coordinator
Paul Gustafson — Environmental Health Specialist
Tiffany Klassen — Environmental Health Specialist

**Home Healthcare**
Raylene Ballenger, RN — Director of Nursing
Amy Brust, RN - Clinical Coordinator
Tracy Aslam, RN — Nurse
Nichole Bisby, RN — Nurse
Erin Blackwell — Medical Social Worker
Anne Bott — Therapy Coordinator
Ruth Delaney, CNA — Aide
Sabrina Hall, RN — Nurse
Susan Jensen, RN — Nurse
Nora Jones, LPN — Nurse
Christi Lankford, LPN — Nurse
Jessica Pressly, RN — Nurse
Jen Weiderhoef, RN — Nurse

*JOHNSON COUNTY COMMUNITY HEALTH SERVICES*
*Home Health • Public Health • WIC*